

Florida Association of County Engineers and Road Superintendents

Adopted 2026 Budget

	2026	
	Adopted Budget	
	Item	Amount
Balance From Previous Year (Checking):		\$ 144,623.39
Balance From Previous Year (Investment):		\$ -
Total Fund Balance From Previous Year:		\$ 144,623.39
Annual Revenue		
Membership Fees		\$ 22,170.00
Active	\$ 11,160.00	
Municipal	\$ 1,260.00	
Sustaining, Corporate	\$ 9,750.00	
Registration Fees		\$ 25,004.00
Annual Conference	\$ 15,710.00	
Legislative Conference	\$ 9,294.00	
Sponsorships		\$ 70,000.00
Annual Conference	\$ 40,000.00	
Legislative Conference	\$ 30,000.00	
Total Annual Revenue:		\$ 117,174.00
Expenditures		
Regular Expenses		
Conferences		\$ 50,701.00
Annual Conference	\$ 25,200.00	
Annual Conference (Reception)	\$ 5,610.00	
Legislative Conference (Meeting Facilities)	\$ 7,655.00	
Legislative Conference (Reception)	\$ 11,736.00	
NACE - Sponsorship	\$ 500.00	
Operating/Office Supplies		\$ 4,266.00
General Supplies	\$ 2,025.00	
Audio/Visual Equipment	\$ -	
Website Maintenance	\$ 1,950.00	
Awards/Trophies/Recognitions	\$ 291.00	
Other Charges and Obligations		\$ 19,904.00
Contractual/Professional Services	\$ -	
Consensus Communications	\$ -	
PDH / CEU Fees	\$ -	
Webcast	\$ -	
Annual Filing Filing Fee	\$ 62.00	
FAC Administrative Charges	\$ 17,576.00	
Bank/CC Charges/Others	\$ 2,266.00	
Travel and Per Diem		\$ 23,557.00
Officers and Directors	\$ 20,557.00	
Speakers/Guests	\$ 3,000.00	
Others	\$ -	
Miscellaneous Expenses		\$ 20,150.00
Total Expenditures		\$ 118,578.00
Fund Balance Carried Forward		\$ 143,219.39
Net Loss/Profit Margin		\$ (1,404.00)