

Florida Association of County Engineers and Road Superintendents

Adopted 2025 Budget

	2025	
	Adopted Budget	
	Item	Amount
Balance From Previous Year (Checking):		\$ 105,459.52
Balance From Previous Year (Investment):		\$ -
Total Fund Balance From Previous Year:		\$ 105,459.52
Annual Revenue		
Membership Fees		\$ 12,530.00
Active	\$ 7,280.00	
Municipal	\$ 390.00	
Sustaining, Public	\$ -	
Sustaining, Corporate	\$ 4,860.00	
		\$ -
NACE	\$ -	
Registration Fees		\$ 11,501.00
Annual Conference	\$ 9,384.00	
Legislative Conference	\$ 2,117.00	
PDH / CEU	\$ -	
Webinars/Training	\$ -	
Sponsorships		\$ 58,000.00
Annual Conference	\$ 30,000.00	
Legislative Conference	\$ 28,000.00	
NACE Conferences	\$ -	
Other	\$ -	
Other Revenue		\$ -
Other	\$ -	
Total Annual Revenue:		\$ 82,031.00
Expenditures		
Regular Expenses		
Membership Fees		\$ -
NACE	\$ -	
Conferences		\$ 52,106.00
Annual Conference	\$ 22,406.00	
Annual Conference (Reception)	\$ 4,400.00	
Legislative Conference (Meeting Facilities)	\$ 6,800.00	
Legislative Conference (Reception)	\$ 18,000.00	
NACE - Sponsorship	\$ 500.00	
Executive Liaison		\$ -
Labor	\$ -	
Travel and Expenses	\$ -	
Operating/Office Supplies		\$ 3,809.00
General Supplies	\$ 1,224.00	
Audio/Visual Equipment	\$ -	
Website Maintenance	\$ 1,950.00	
Awards/Trophies/Recognitions	\$ 635.00	
Other Charges and Obligations		\$ 15,697.00
Contractual/Professional Services	\$ -	
Consensus Communications	\$ -	
PDH / CEU Fees	\$ -	
Webcast	\$ -	
Annual Filing Filing Fee	\$ 62.00	
FAC Administrative Charges	\$ 13,595.00	
Bank/CC Charges/Others	\$ 2,040.00	
Travel and Per Diem		\$ 13,485.00
Officers and Directors	\$ 13,485.00	
Speakers/Guests	\$ -	
Others	\$ -	
Miscellaneous Expenses		\$ -
Total Expenditures		\$ 85,097.00
Fund Balance Carried Forward		\$ 102,393.52
Net Loss/Profit Margin		\$ (3,066.00)