

Florida Association of County Engineers and Road
Superintendents
Adopted 2024 Budget

	2024	
	Adopted Budget	
	Item	Amount
Balance From Previous Year (Checking):		\$ 109,330.18
Balance From Previous Year (Investment):		\$ -
Total Fund Balance From Previous Year:		\$ 109,330.18
Annual Revenue		
Membership Fees		\$ 13,900.00
Active	\$ 7,670.00	
Municipal	\$ 650.00	
Sustaining, Public	\$ -	
Sustaining, Corporate	\$ 5,580.00	
		\$ -
NACE	\$ -	
Registration Fees		\$ 10,812.00
Annual Conference	\$ 6,528.00	
Legislative Conference	\$ 4,284.00	
PDH / CEU	\$ -	
Webinars/Training	\$ -	
Sponsorships		\$ 40,000.00
Annual Conference	\$ 22,000.00	
Legislative Conference	\$ 18,000.00	
NACE Conferences	\$ -	
Other	\$ -	
Other Revenue		\$ -
Other	\$ -	
Total Annual Revenue:		\$ 64,712.00
Expenditures		
Regular Expenses		
Membership Fees		\$ -
NACE	\$ -	
Conferences		\$ 24,000.00
Annual Conference	\$ 7,200.00	
Annual Conference (Reception)	\$ 5,400.00	
Legislative Conference (Meeting Facilities)	\$ 7,200.00	
Legislative Conference (Reception)	\$ 3,700.00	
NACE - Sponsorship	\$ 500.00	
Executive Liaison		\$ 14,000.00
Labor	\$ 12,000.00	
Travel and Expenses	\$ 2,000.00	
Operating/Office Supplies		\$ 2,400.00
General Supplies	\$ 250.00	
Audio/Visual Equipment	\$ -	
Website Maintenance	\$ 1,950.00	
Awards/Trophies/Recognitions	\$ 200.00	
Other Charges and Obligations		\$ 11,769.00
Contractual/Professional Services	\$ -	
Consensus Communications	\$ -	
PDH / CEU Fees	\$ -	
Webcast	\$ -	
Annual Filing Filing Fee	\$ 62.00	
FAC Administrative Charges	\$ 9,707.00	
Bank/CC Charges/Others	\$ 2,000.00	
Travel and Per Diem		\$ 9,000.00
Officers and Directors	\$ 9,000.00	
Speakers/Guests	\$ -	
Others	\$ -	
Miscellaneous Expenses		\$ 1,000.00
Total Expenditures		\$ 62,169.00
Fund Balance Carried Forward		\$ 111,873.18
Net Loss/Profit Margin		\$ 2,543.00