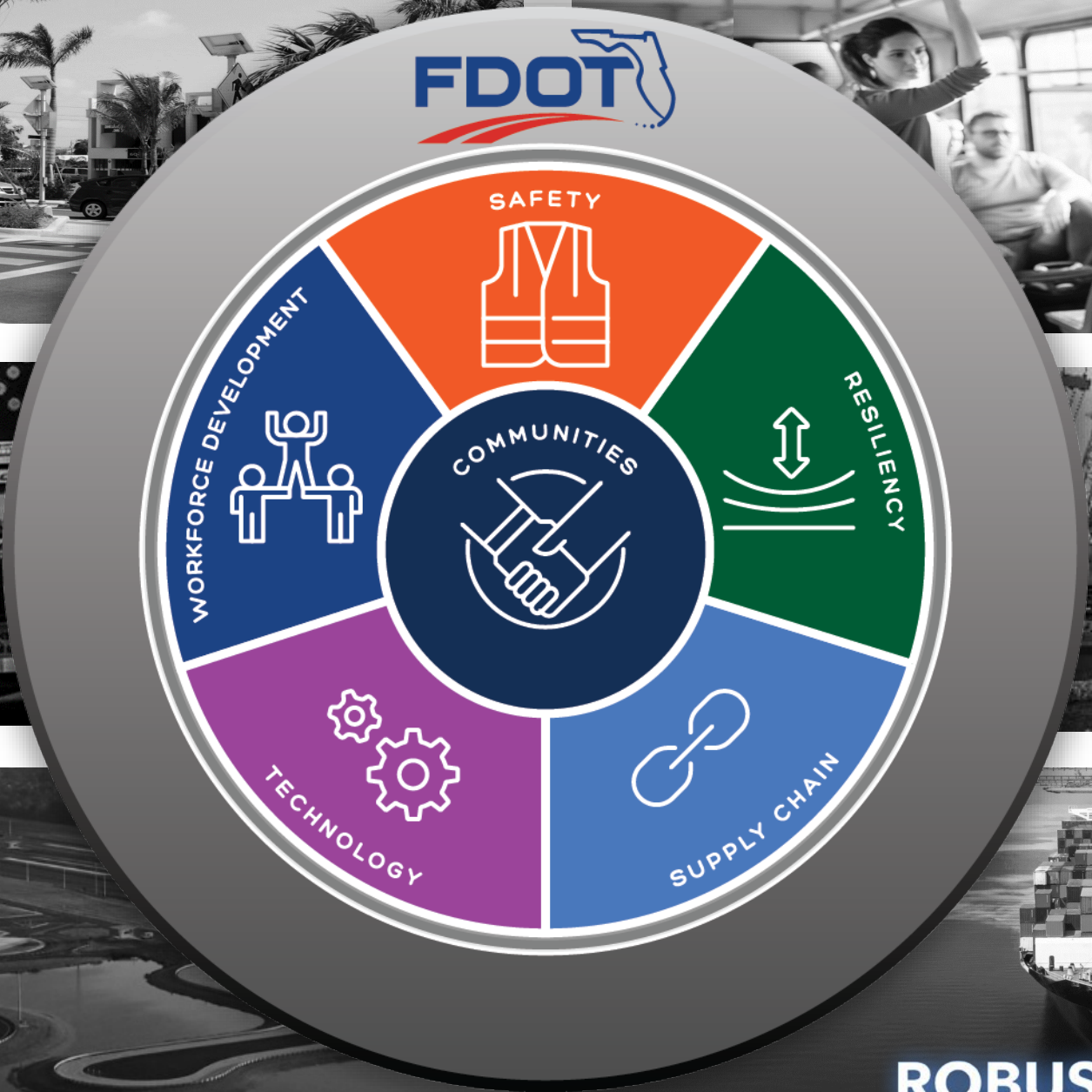


# FLORIDA ASSOCIATION OF COUNTY ENGINEERS & ROAD SUPERINTENDENTS

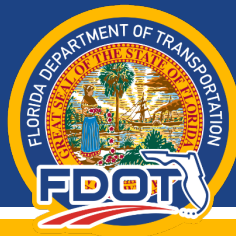
Florida Department Of Transportation  
SECRETARY JARED W. PERDUE, P.E.

JUNE 29, 2023

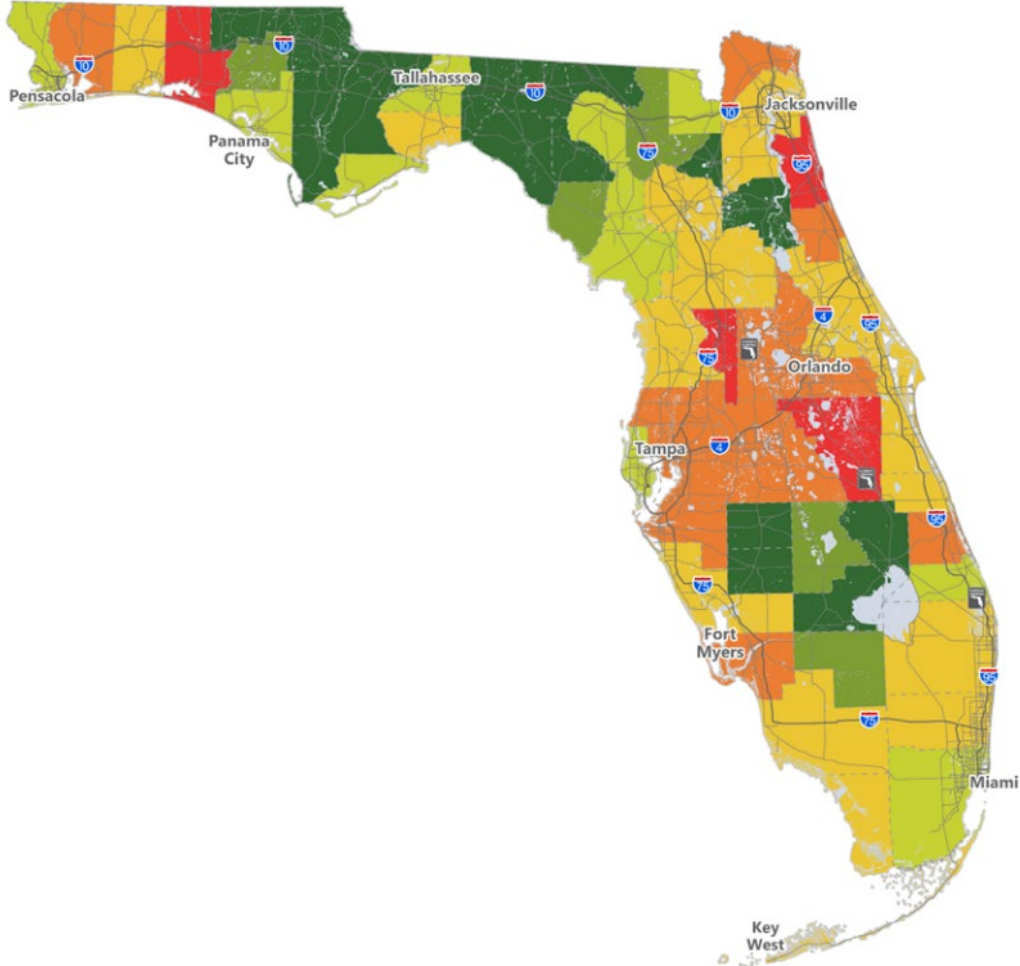




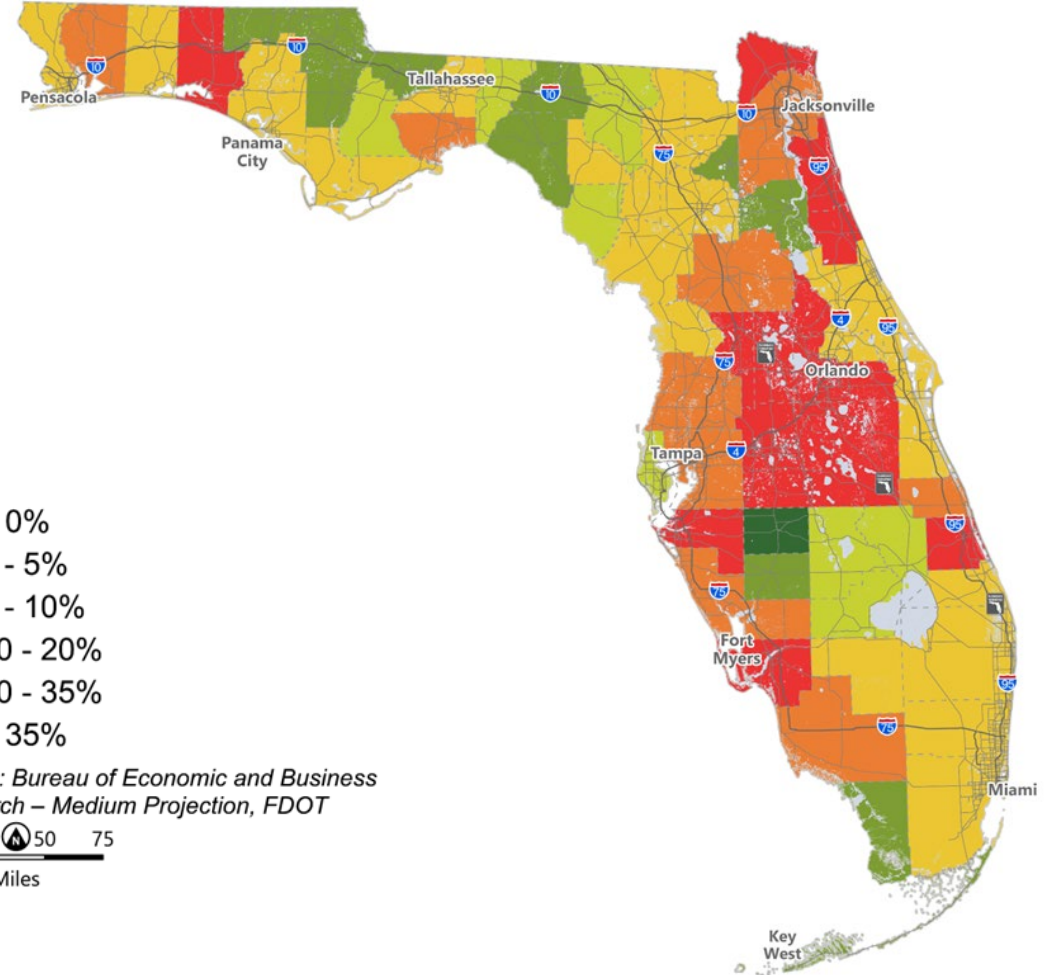
# FLORIDA'S POPULATION SURGE



## 2010-2021 POPULATION GROWTH



## 2021-2045 POPULATION PROJECTIONS

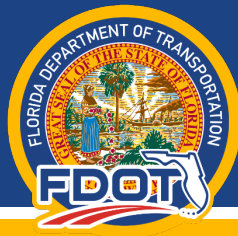


- < 0%
- 0 - 5%
- 5 - 10%
- 10 - 20%
- 20 - 35%
- > 35%

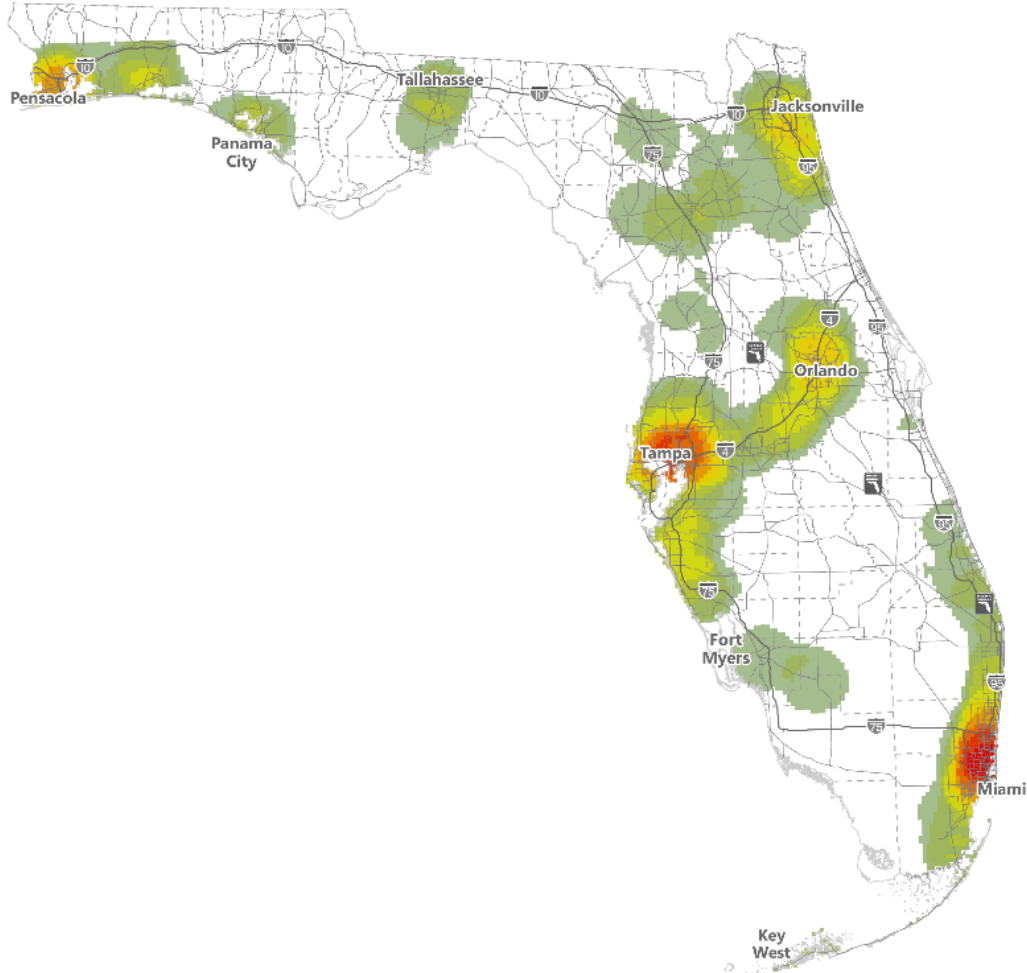
Source: Bureau of Economic and Business Research – Medium Projection, FDOT



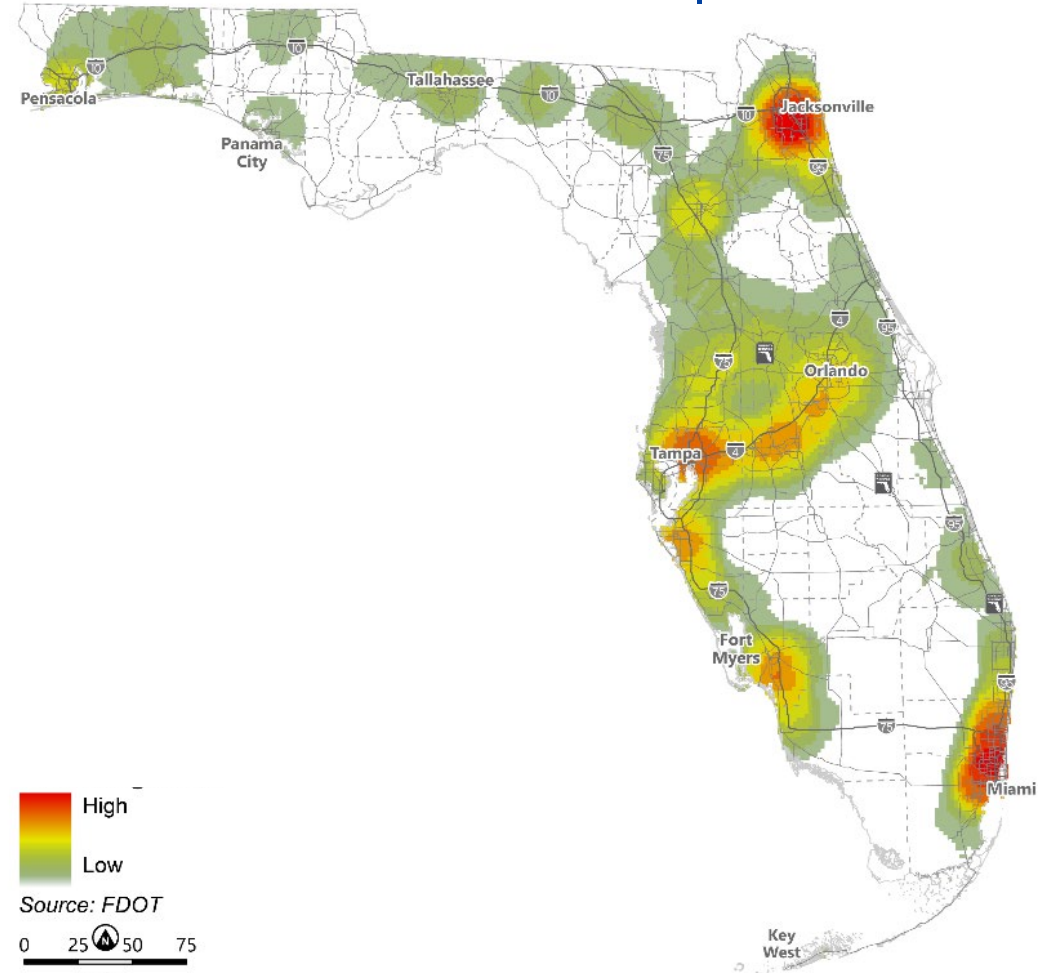
# IMPACTS ON CONGESTION



## EXISTING CONGESTION | 2021



## FUTURE CONGESTION | 2045



# HISTORIC \$14.8 BILLION FDOT BUDGET



## Overview

**\$13.6 billion** – Five-Year Work Program

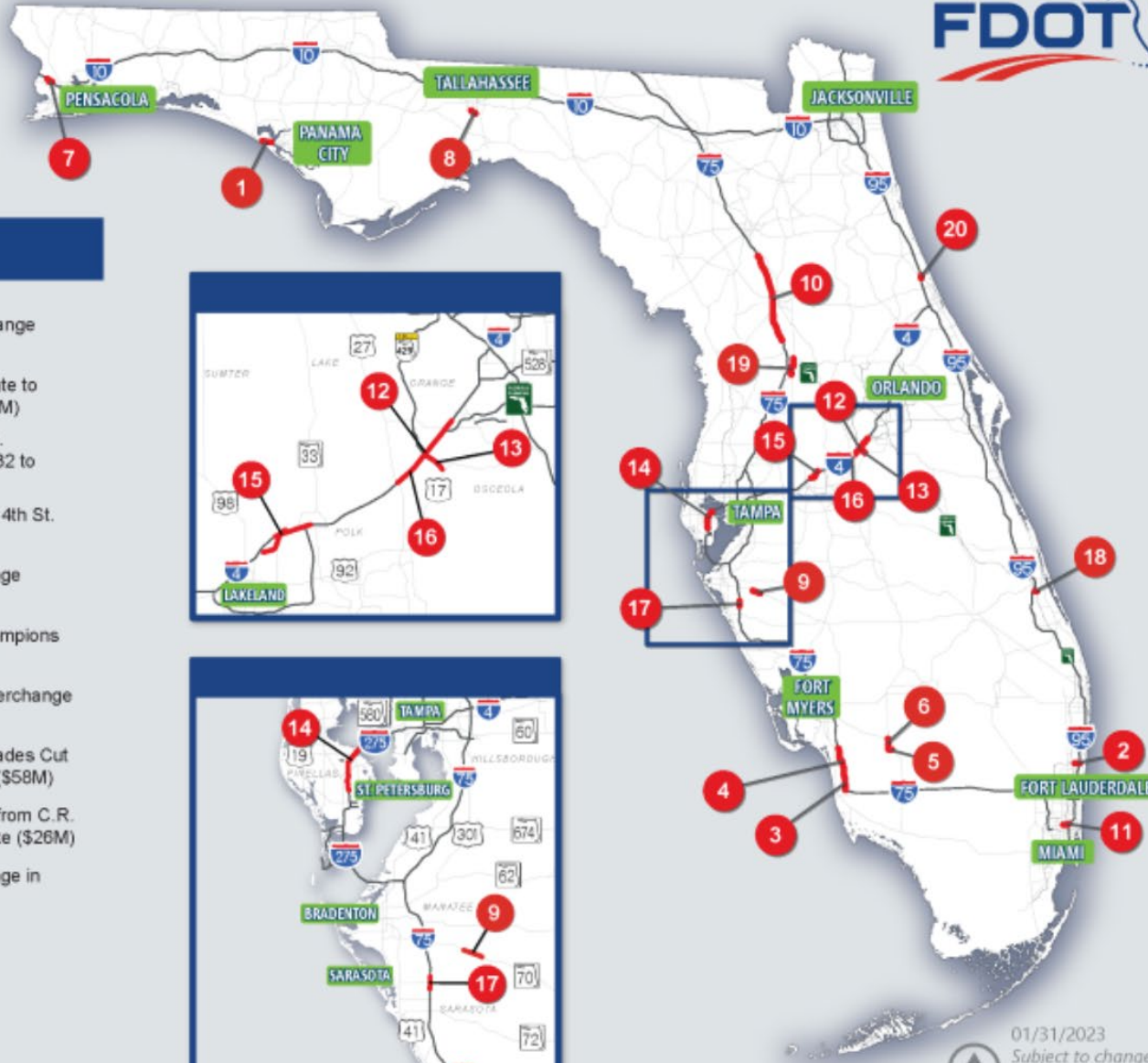
**\$852.5 million** – Operating Budget

## Five-Year Work Program Highlights

- **\$5.5 billion** – Highway Construction
- **\$1.6 billion** – Resurfacing Projects
- **\$551.9 million** – Transit
- **\$49.3 million** – Seaports
- **\$404.3 million** – Aviation
- **\$250.9 million** – Safety Projects
- **\$239.4 million** – Rail
- **\$726.6 million** – Bridge Repairs & Replacements
- **\$156.3 million** – Community Trails

# MOVING FLORIDA FORWARD

## Infrastructure Initiative



### CONGESTION RELIEF PROJECTS (FUNDING)

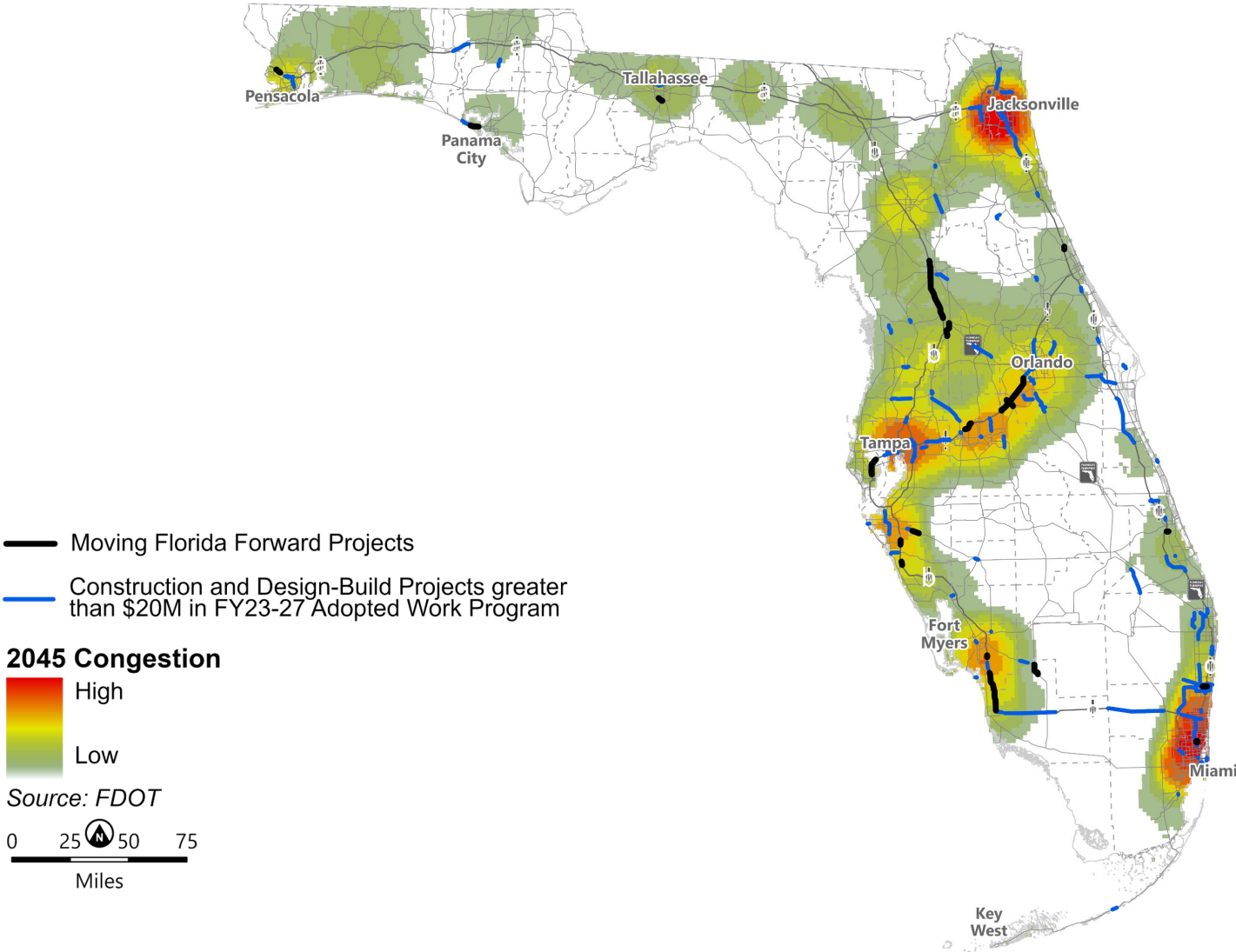
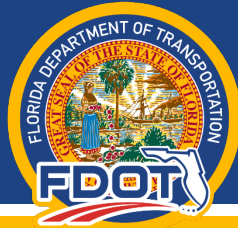
- |   |  |
|---|--|
| 1 U.S. 98 from R. Jackson Blvd. to Hathaway Bridge (\$98M)    | 11 Golden Glades Interchange (\$150M)                                    |
| 2 SW 10th St. (\$178M)  | 12 I-4 from Champions Gate to Osceola Pkwy. (\$1,451M)                   |
| 3 I-75 at Pine Ridge Rd. Interchange (\$23M)                  | 13 Poinciana Parkway Ext. Connector from C.R. 532 to S.R. 429 (\$1,318M) |
| 4 I-75 from Golden Gate Pkwy. to Corkscrew Rd. (\$578M)       | 14 I-275 from 38th Ave. to 4th St. (\$354M)                              |
| 5 S.R. 29 from C.R. 846 E to New Market Rd. (\$85M)           | 15 I-4 at S.R. 33 Interchange (\$197M)                                   |
| 6 S.R. 29 from New Market Rd. to S.R. 82 (\$44M)              | 16 I-4 from U.S. 27 to Champions Gate (\$635M)                           |
| 7 I-10 from Eastbound weigh station to Nine Mile Rd. (\$162M) | 17 I-75 at Fruitville Rd. Interchange (\$192M)                           |
| 8 S.R. 263 from S.R. 61 to C.R. 2203 (\$90M)                  | 18 W Midway Rd. from Glades Cut Off Rd. to Jenkins Rd. (\$58M)           |
| 9 S.R. 70 from Bourside Blvd. to Waterbury Rd. (\$53M)        | 19 U.S. 301 Realignment from C.R. 470 to Florida's Turnpike (\$26M)      |
| 10 I-75 Auxiliary Lanes from S.R. 44 to S.R. 326 (\$479M)     | 20 I-95 at U.S. 1 Interchange in Volusia Co. (\$340M)                    |



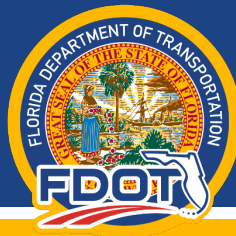
@MyFDOT
   
 @MyFDOT

01/31/2023  
 Subject to change.  
 Listed alphabetically  
 by county.

# MOVING FLORIDA FORWARD + WORK PROGRAM IMPACTS



# LEGISLATIVE SESSION HIGHLIGHTS



## • FDOT'S TRANSPORTATION BILL

### House Bill 1305

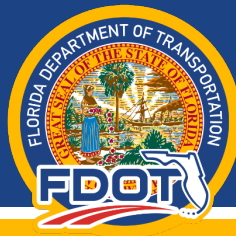
- Commercial Driver Licenses
- Increasing Fast Response Contract Cap
- Phased Design Build

## • TRANSPORTATION INDUSTRY BILL

### House Bill 425

- Workforce Development
- Florida Move Over Law
- Moving & Storing of Aggregate Materials
- Metropolitan Planning Organizations
- Airport Land Use Zoning & Regulations

# RECENTLY UPDATED TSMCA



## Traffic Signal Maintenance & Compensation Agreement (TSMCA)

- Revised Timelines
- Updated Guidance
- Enhanced Definitions
- Clarified Processes

