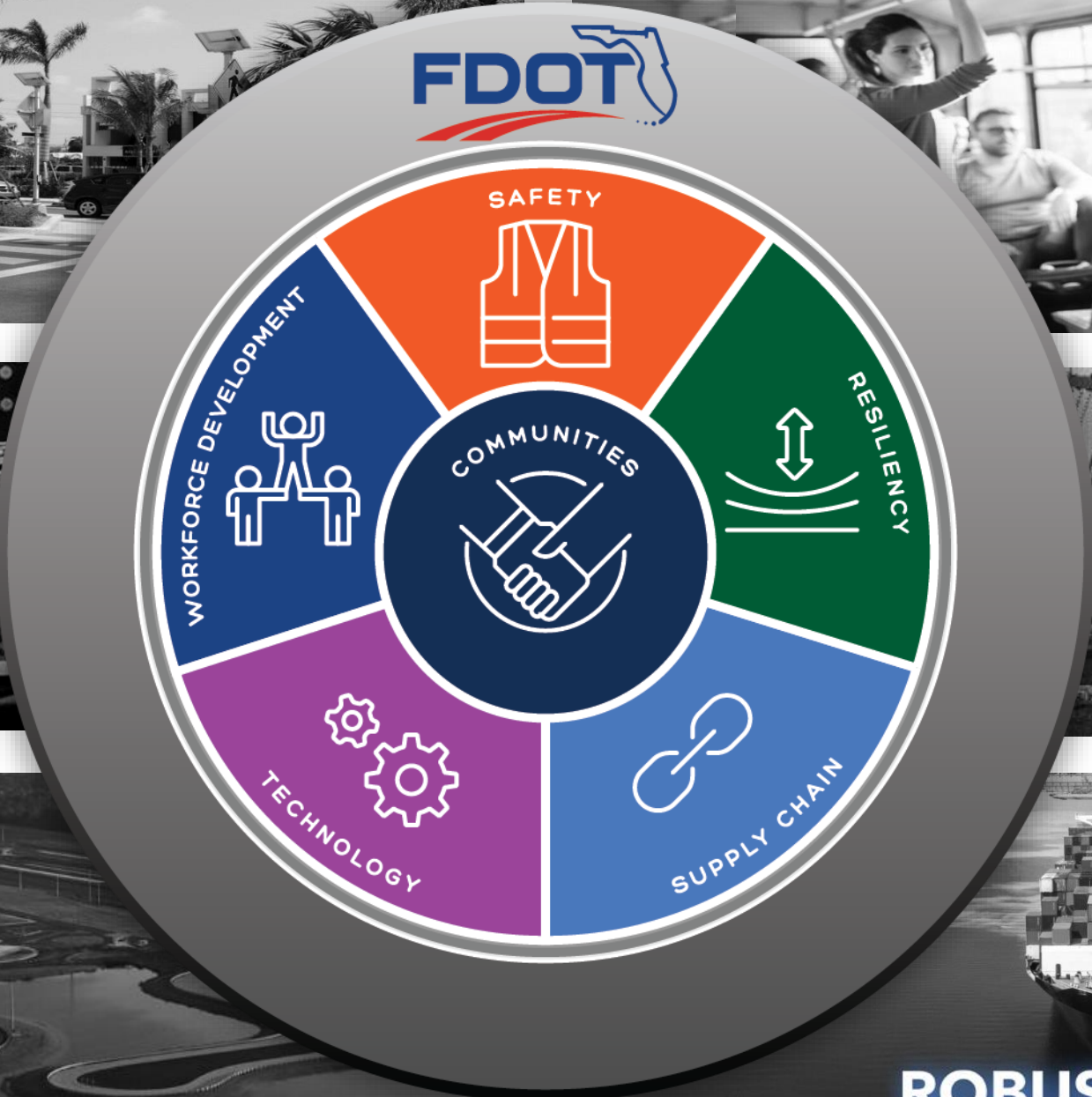


FLORIDA ASSOCIATION OF COUNTY ENGINEERS & ROAD SUPERINTENDENTS

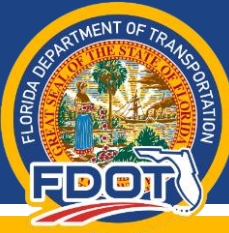
Florida Department Of Transportation
SECRETARY JARED W. PERDUE, P.E.

JUNE 29, 2023

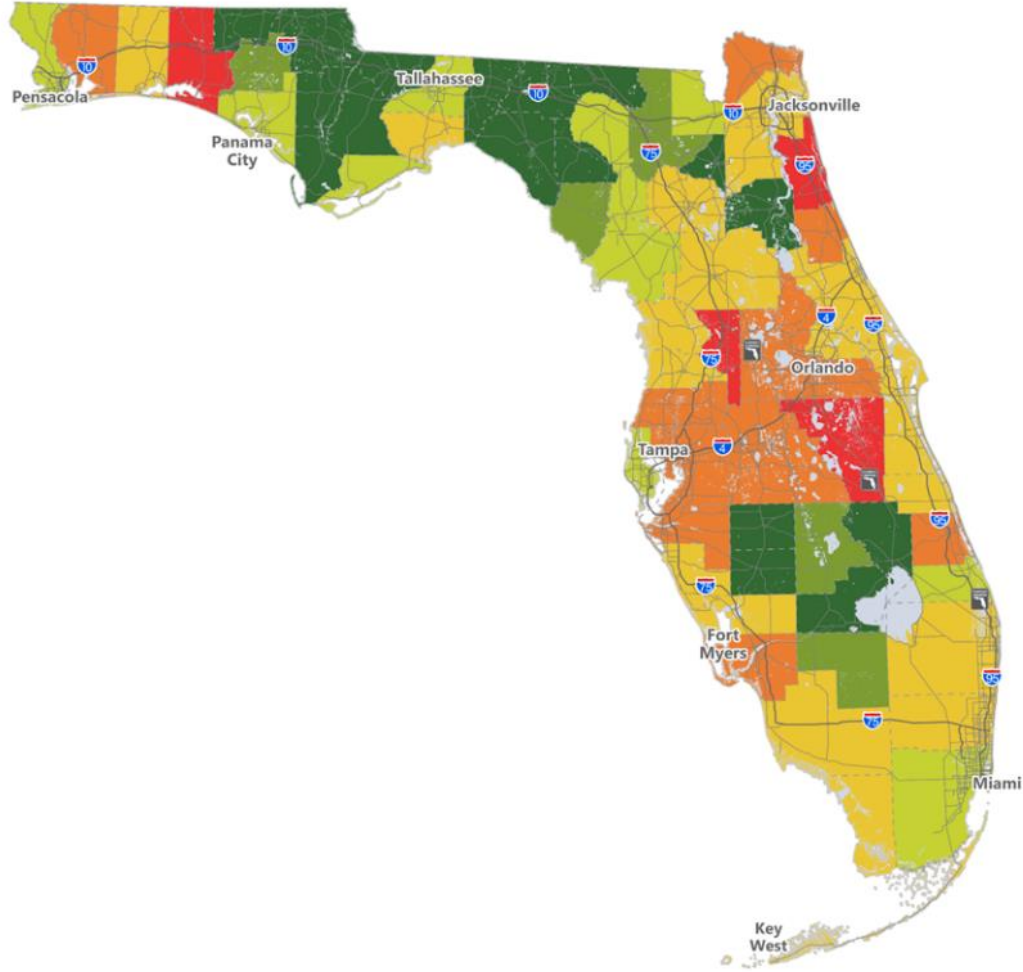




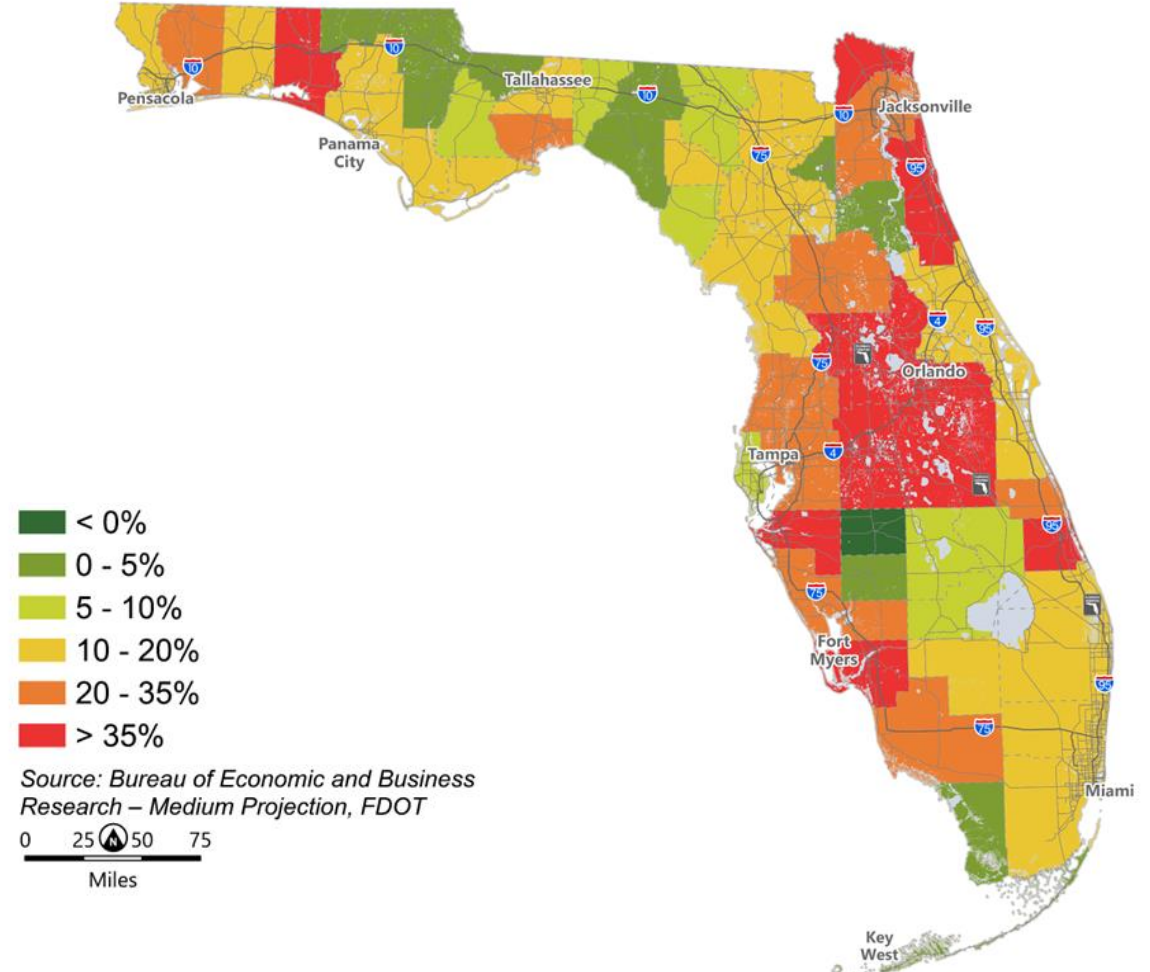
FLORIDA'S POPULATION SURGE



2010-2021 POPULATION GROWTH



2021-2045 POPULATION PROJECTIONS



- < 0%
- 0 - 5%
- 5 - 10%
- 10 - 20%
- 20 - 35%
- > 35%

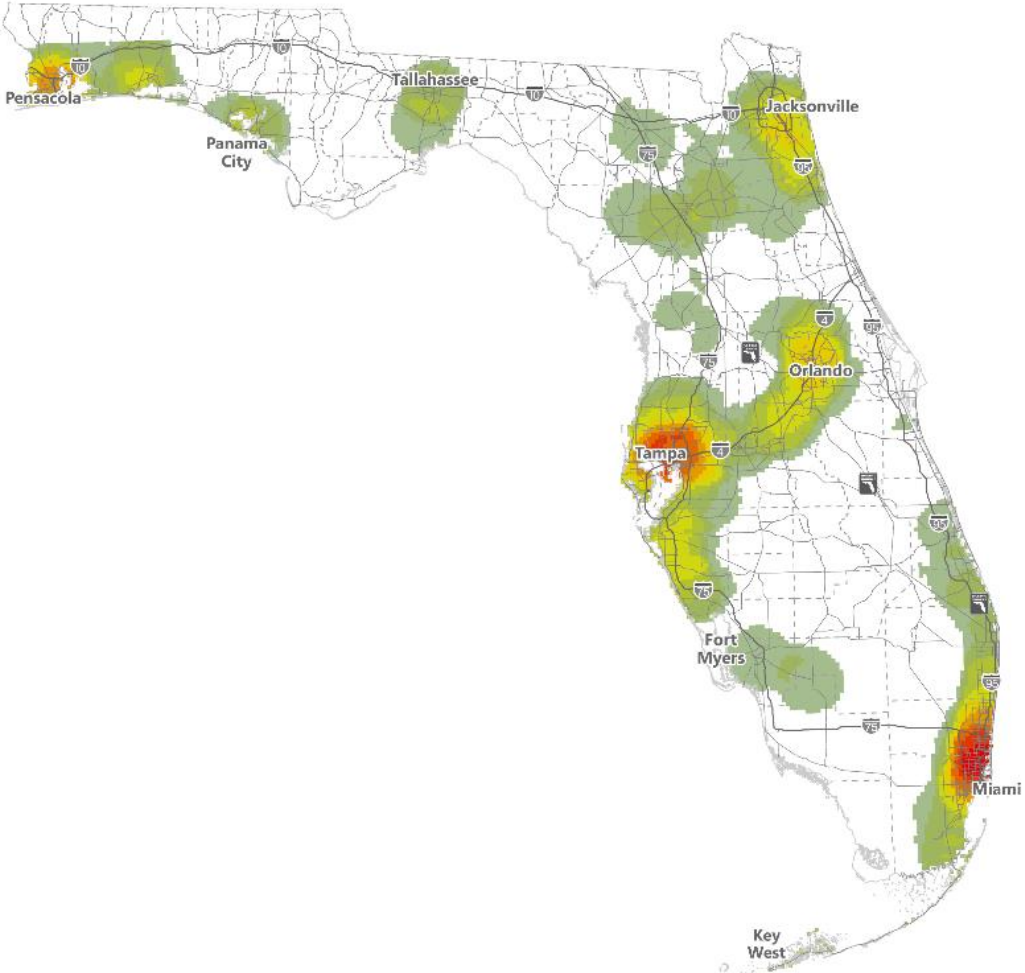
Source: Bureau of Economic and Business Research – Medium Projection, FDOT

0 25 50 75
Miles

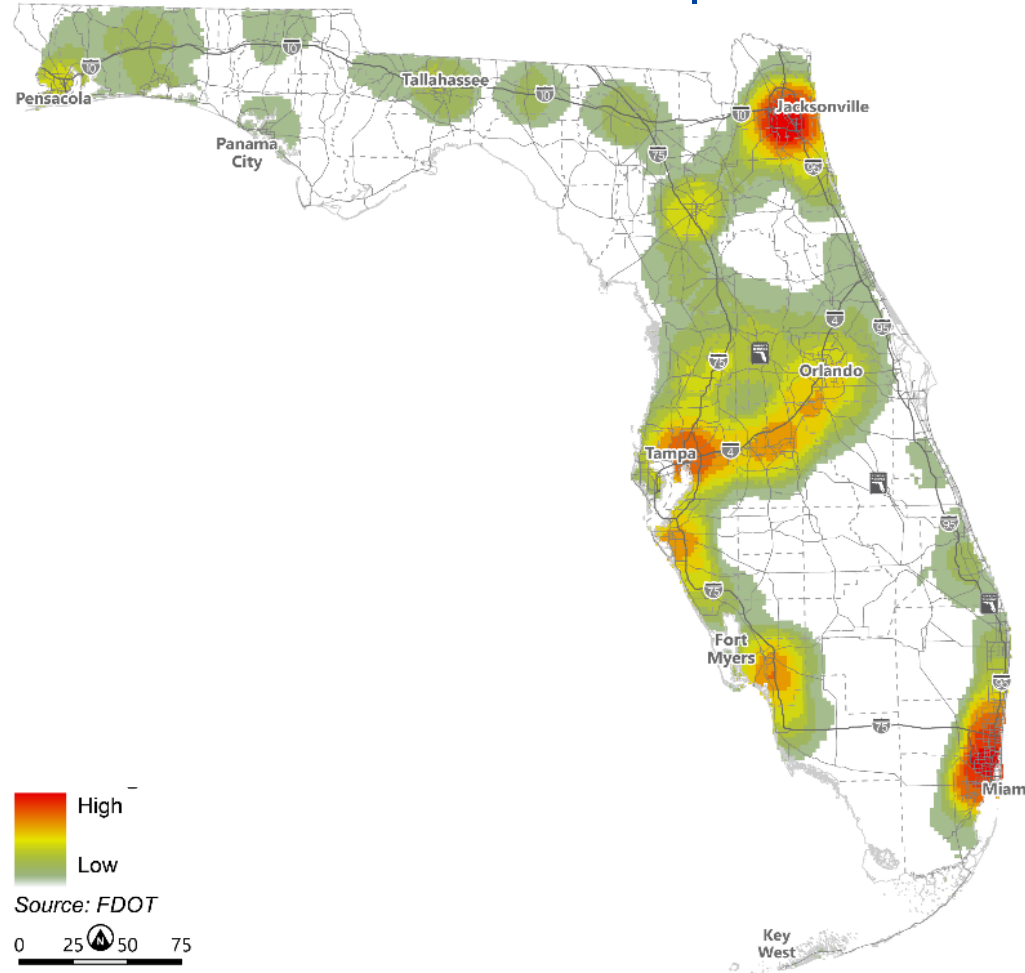
IMPACTS ON CONGESTION



EXISTING CONGESTION | 2021



FUTURE CONGESTION | 2045



High

Low

Source: FDOT

0 25 50 75

Miles

HISTORIC \$14.8 BILLION FDOT BUDGET



Overview

\$13.6 billion – Five-Year Work Program

\$852.5 million – Operating Budget

Five-Year Work Program Highlights

- **\$5.5 billion** – Highway Construction
- **\$1.6 billion** – Resurfacing Projects
- **\$551.9 million** – Transit
- **\$49.3 million** – Seaports
- **\$404.3 million** – Aviation
- **\$250.9 million** – Safety Projects
- **\$239.4 million** – Rail
- **\$726.6 million** – Bridge Repairs & Replacements
- **\$156.3 million** – Community Trails

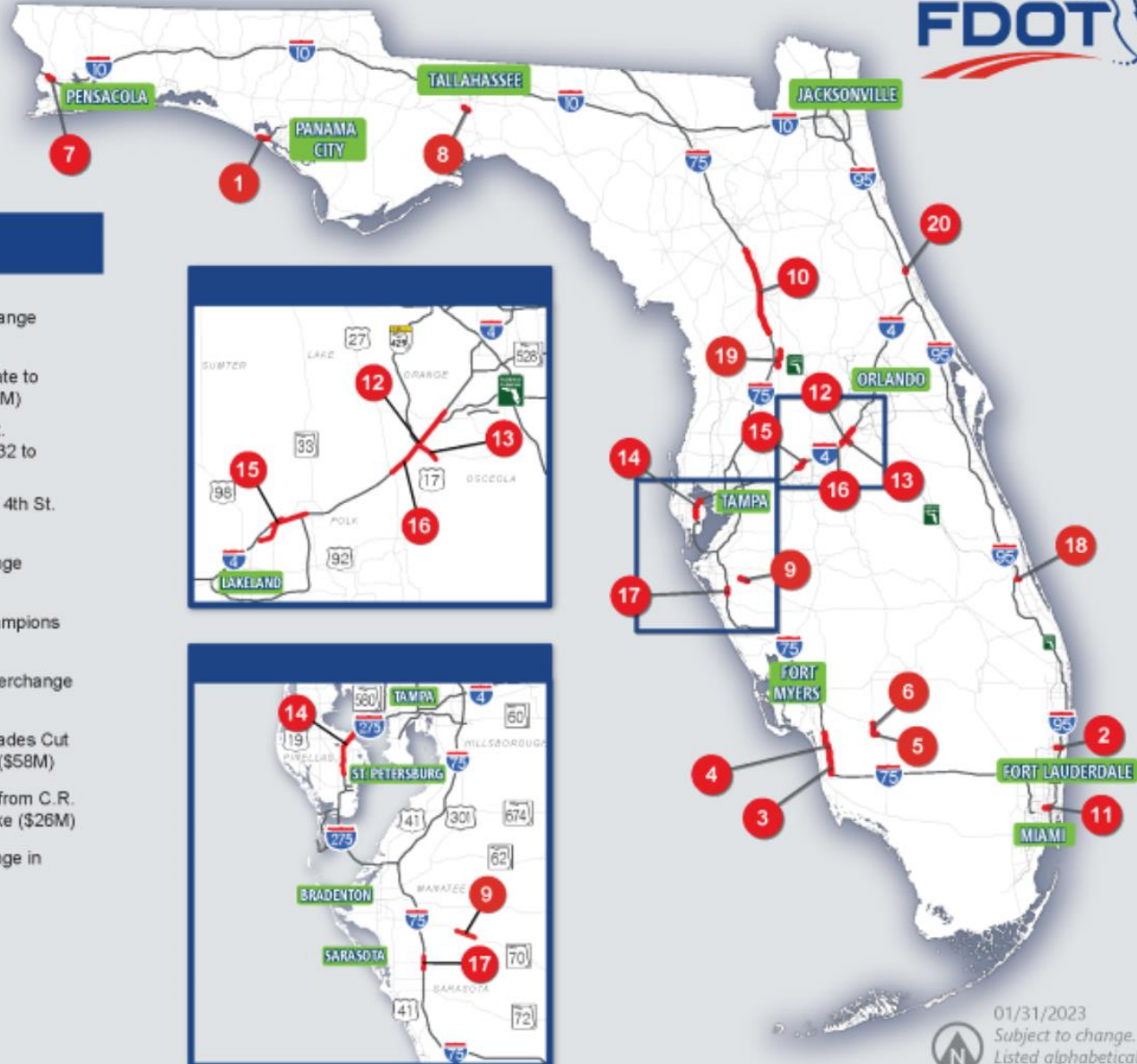
MOVING FLORIDA FORWARD

Infrastructure Initiative



CONGESTION RELIEF PROJECTS (FUNDING)

- | | |
|---|--|
| 1 U.S. 98 from R. Jackson Blvd. to Hathaway Bridge (\$98M) | 11 Golden Glades Interchange (\$150M) |
| 2 SW 10th St. (\$178M) | 12 I-4 from Champions Gate to Osceola Pkwy. (\$1,451M) |
| 3 I-75 at Pine Ridge Rd. Interchange (\$23M) | 13 Poinciana Parkway Ext. Connector from C.R. 532 to S.R. 429 (\$1,318M) |
| 4 I-75 from Golden Gate Pkwy. to Corkscrew Rd. (\$578M) | 14 I-275 from 38th Ave. to 4th St. (\$354M) |
| 5 S.R. 29 from C.R. 846 E to New Market Rd. (\$85M) | 15 I-4 at S.R. 33 Interchange (\$197M) |
| 6 S.R. 29 from New Market Rd. to S.R. 82 (\$44M) | 16 I-4 from U.S. 27 to Champions Gate (\$635M) |
| 7 I-10 from Eastbound weigh station to Nine Mile Rd. (\$162M) | 17 I-75 at Fruitville Rd. Interchange (\$192M) |
| 8 S.R. 263 from S.R. 61 to C.R. 2203 (\$90M) | 18 W Midway Rd. from Glades Cut Off Rd. to Jenkins Rd. (\$58M) |
| 9 S.R. 70 from Bourdsie Blvd. to Waterbury Rd. (\$53M) | 19 U.S. 301 Realignment from C.R. 470 to Florida's Turnpike (\$26M) |
| 10 I-75 Auxiliary Lanes from S.R. 44 to S.R. 326 (\$479M) | 20 I-95 at U.S. 1 Interchange in Volusia Co. (\$340M) |

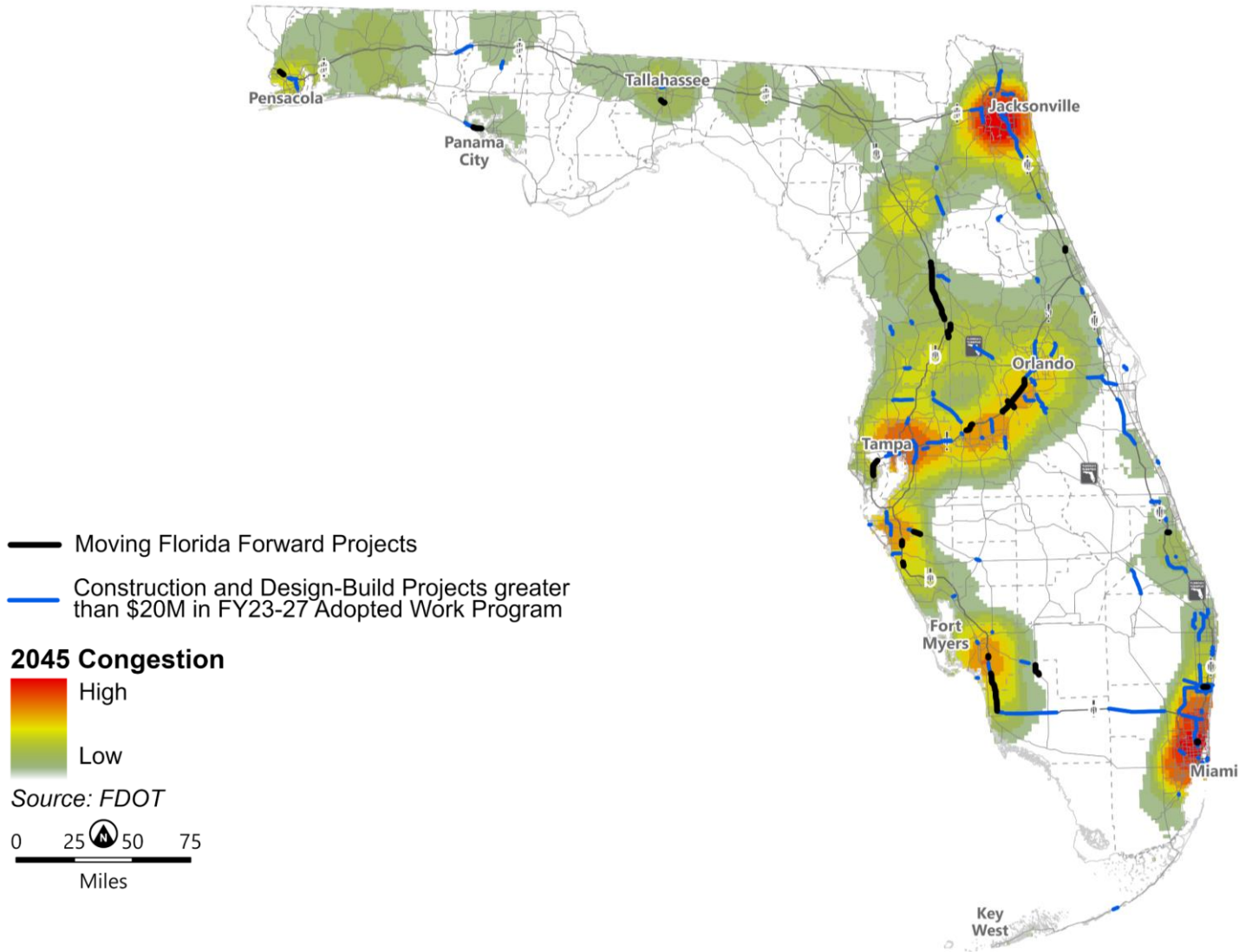


@MyFDOT
@MyFDOT

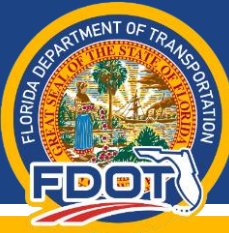


01/31/2023
Subject to change.
Listed alphabetically
by county.

MOVING FLORIDA FORWARD + WORK PROGRAM IMPACTS



LEGISLATIVE SESSION HIGHLIGHTS



• **FDOT'S TRANSPORTATION BILL**

House Bill 1305

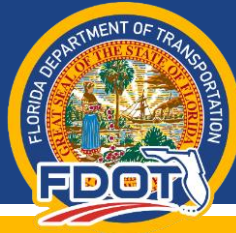
- Commercial Driver Licenses
- Increasing Fast Response Contract Cap
- Phased Design Build

• **TRANSPORTATION INDUSTRY BILL**

House Bill 425

- Workforce Development
- Florida Move Over Law
- Moving & Storing of Aggregate Materials
- Metropolitan Planning Organizations
- Airport Land Use Zoning & Regulations

RECENTLY UPDATED TSMCA



Traffic Signal Maintenance & Compensation Agreement (TSMCA)

- Revised Timelines
- Updated Guidance
- Enhanced Definitions
- Clarified Processes

