



Purpose

To Provide Information on HCPWD Sidewalk Programs with Emphasis on Repair and Replacement

What are the Programs?



- ADA Retrofit
 - ✓ Performed by Annual Contract
- "GAP" Program
 - ✓ Program to Connect Sidewalk Projects from One Development to Another
- New Construction
 - √ Primarily Developer-Installed
- Repair
 - √ Temporary Asphalt (painted)
 - ✓ Grinding
 - ✓ Precision Cut (Contract) to be Implemented Soon
 - √ Flexible Pavement / Concrete Patch
- Replacement
 - ✓In-House Crews
 - ✓ Annual Contract
 - ✓ Multiple Small Business Contracts
- Sidewalk Condition Coding
- PWD Yearly Total Costs = \$2.4 M

Issues at Hand:



- Large Inventory: 2,400 Miles...Many Considerations
 - ADA Retrofit
 - GAP Program
- PWD Construction per Year
- County Developer Projects
- Deficiencies Identified: 35 Miles as of May 2008.
 - 12,443 Repair Locations Grind or Precision Cut (23.5 Miles)
 - 5,965 Replacement Locations Concrete (11.2 Miles)
 - Funding Limited to Replace Approximately 4-5 Miles per Year
 - Developing a Systematic Approach to Determine Defects
 - Providing Reliable Scheduling of Replacement

Sidewalk Inspection Program:



- Includes 4-ft and 5-ft Wide Sidewalk Sections
- Conducted by Maintenance Unit's Asset Coordinators
- Developing Asset Condition
 Code Criteria to Inspect
 33% of Inventory Annually



- 1. Initial inspection: leads to treatment.
- 2. Structural condition: leads to grinding, asphalt repair or replacement.

SIDEWALK ASSET CONDITION CODING					
STRUCTURAL CONDITION		FUNCTIONAL CONDITION		PRIORITY CONDITION	
CODE	DESCRIPTION	CODE	DESCRIPTION	CODE	DESCRIPTION
5	NEW: NO HORIZONTAL OR VERTICAL SETTLEMENT OR SEPARATION	5	NEW: NO HORIZONTAL OR VERTICAL SEPARATION	5	NEW: NO MAINTENANCE REQUIRED
4	NOT NEW: NO HORIZONTAL OR VERTICAL SETTLEMENT OR SEPARATION	4	NOT NEW: NO HORIZONTAL OR VERTICAL SEPARATION	4	NOT NEW: PEREORMING AS INTENDED
3	MINOR HORIZONTAL CRACKING < 3/4 INCH MINOR VERTICAL SEPARATION < 3/4 INCH	B	MINOR VERTICAL GAPS 1 INCH MINOR SPALLING 1 FOOT	3	SCHEDULED REPAIR NOT REQUIRED: PEDESTRIAN TRAFFIC LOW
2	REPAIR WITH ASPHALT = REPLACE 3/4 INCH =< MAJOR HORIZ CRACKING OR 2 INCHES 3/4 INCH =< MAJOR VERT SEPARATION OR 2 INCHES	2	1 INCH < GAPS IN SIDEWALK < 2 INCHES 1 FOOT < SPALLED < 2 FEET	2	SCHEDULE REPAIR: PEDESTRIAN TRAFFIC MEDIUM
1	REPLACE	1	REPLACE	1	IMMEDIATE REPAIR:
	2 INCHES =< MAJOR HORIZONTAL CRACKING		2 INCHES < MAJOR DANGEROUS GAPS		ARTERIALS / COLLECTORS
	2 INCHES =< MAJOR VERTICAL SEPARATION		2 FEET < MAJOR SPALLING		LOCATION :
	COMPLETE FAILURE OF STRUCTURAL CONDITION		SIDEWALK COLLAPSING		SCHOOL / DAYCARE, ASSISTED LIVING FACILITIES / NURSING, HOSPITALS
	GAP OR GAPS EXIST. SIDEWALK MISSING		SIDEWALK IMPASSABLE: DETOUR REQUIRED		

ADA Program

Hillsborough County

 Program Managed by HCPWD Engineering Division

 65-70 % of Current Inventory Needs to be Retrofitted to Meet ADA Compliance

Approximately 500 Ramps
 Retrofitted Annually

The "GAP" Program



- Program Managed by HCPWD Engineering Division
- Construct New Sidewalk in Existing Neighborhoods Where "Gaps" are Found Between Previous Sidewalk Construction Projects



- Identified Gaps = 2 1/4 Miles
- 3/4 Miles Completed Annually

New Construction



- Program Managed by HCPWD Engineering Division
- Where No Sidewalk Exists in Older, Established Neighborhoods
- Grant Dollars Used Approximately \$400,000 Annually
- Approximately 3.5 Miles
 Constructed Annually



Developer Projects



 New Neighborhoods (On and Off Site Locations)



 Approximately 15 Miles Added to County Inventory Each Year

Repair Program

Hillsborough County

- Grind
- Precision Cut (Contract)
- Asphalt
- Flexible Pavement
- Concrete Patch



 35 Miles Determined to be Defective









Replacement Program



- Concrete Replacement
 - ✓ Contract
 - ✓ Maintenance Units
 - ✓ Culpable Parties, i.e. Utilities
- 35 Miles Determined to be Defective
- Funding Limited to Replace
 4-5 Miles per Year



Getting Our "Arms" Around the Issue...



- Complete Condition Code Criteria for Inspections
- Conduct 33% Inventory of Defective Sidewalk Each Year
- Develop and Update GIS Layers of Various Requirements

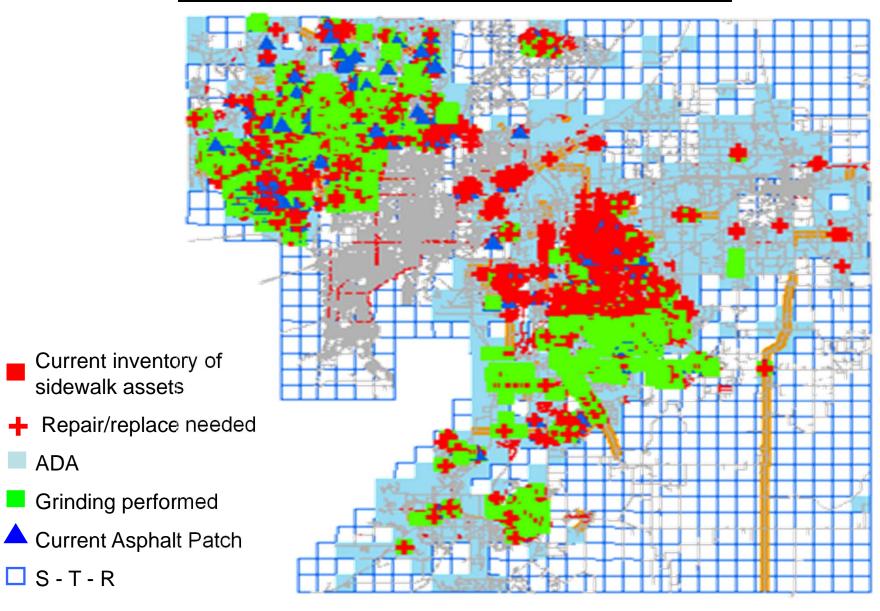
 - ✓ ADA
 ✓ Defective

 - ✓ GAP ✓ Other
 - ✓ New
- Develop Replace/Repair Strategy
 - ✓ Contracts
 - ✓ Maintenance Units
 - ✓ Citizen initiatives



 4-Year Program to Replace all Deferred Maintenance and Reach Steady State of 5 Miles of New Defects Each Year

Public Works GIS Coordination



Summary



- Hillsborough County has a large inventory
- Knowing the requirements is Key
- Scheduling and providing time frames for replacement is paramount to citizens



Questions & Comments?

Feel free to contact me if you would like a copy of this briefing additional information or wish to do discuss this program further:

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Thank you!