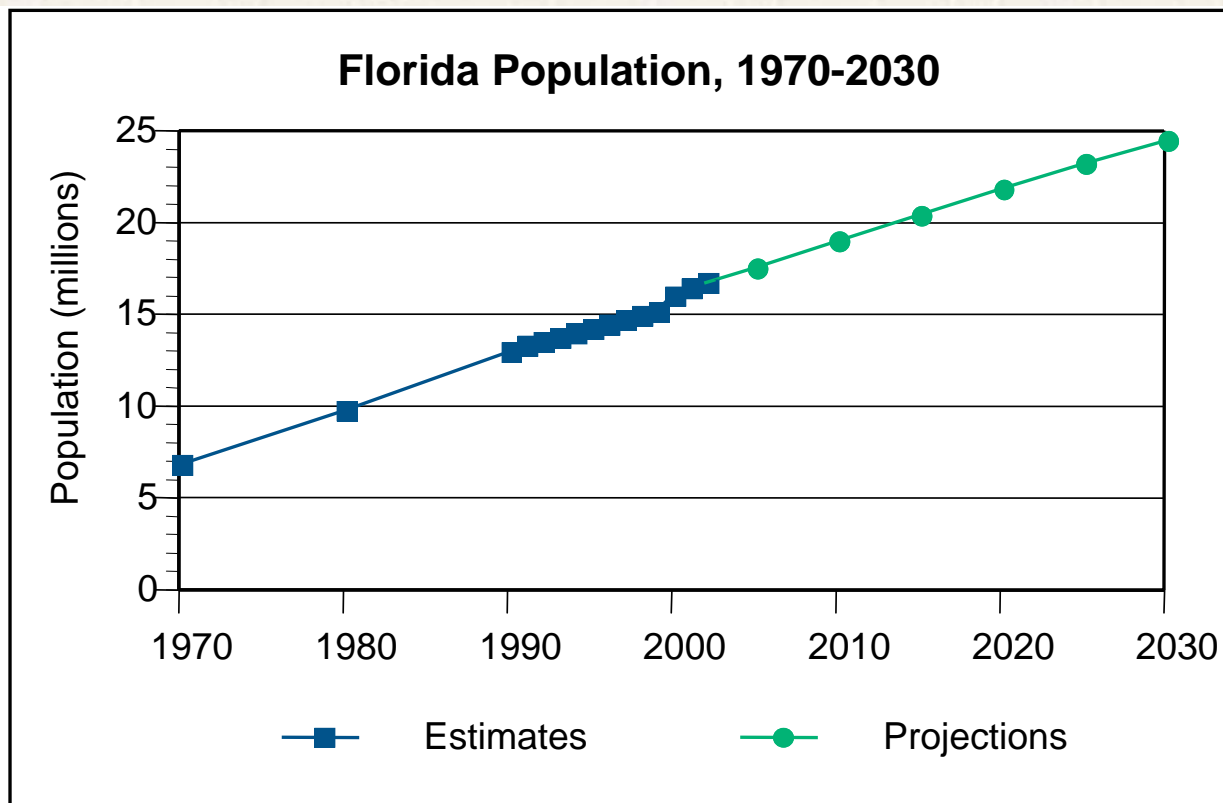
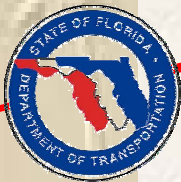


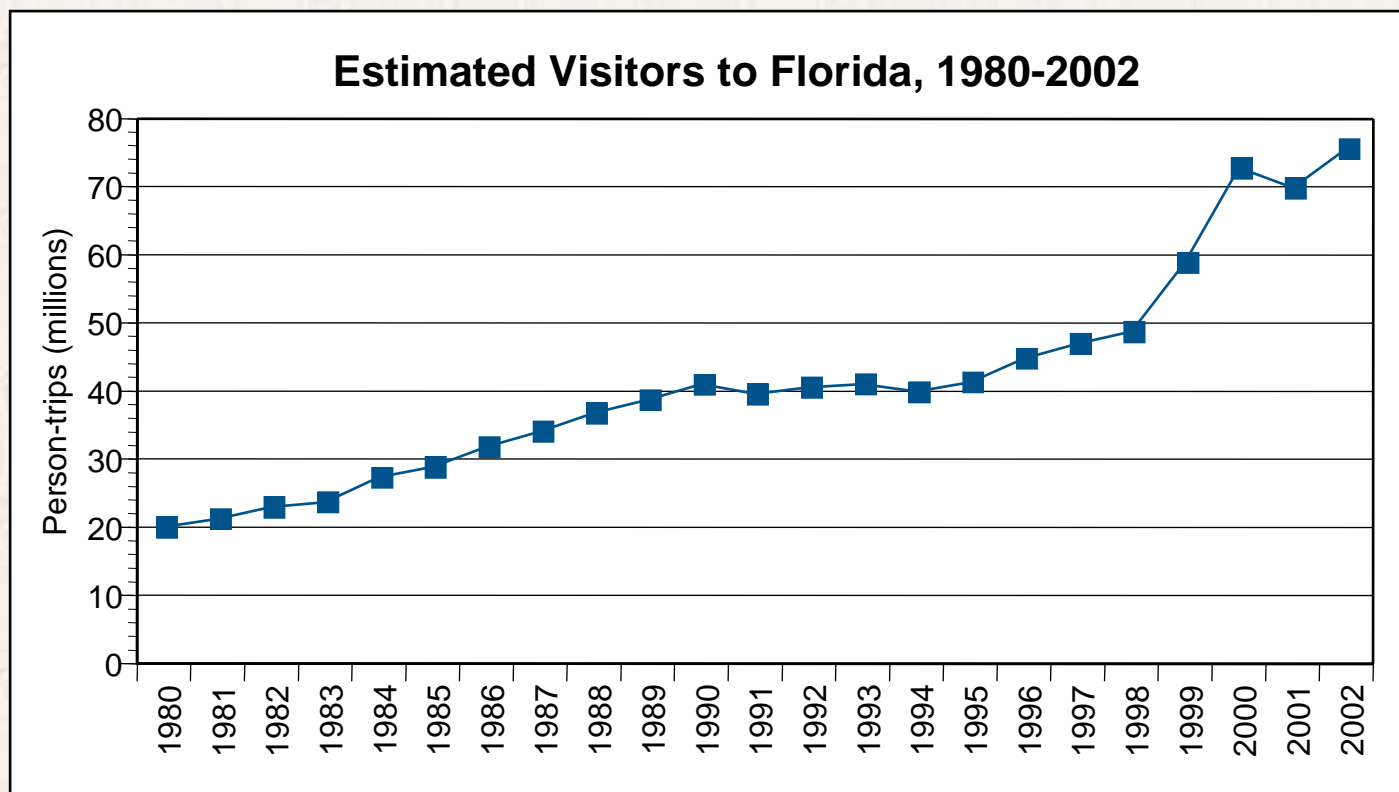
Projected Population Growth



Source: U.S. Census Bureau, Historical Census; University of Florida, Bureau of Economic and Research, Projections of Florida Population by 2002.

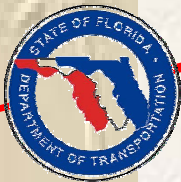


Tourism Continues to Grow



Source: FLA USA Visit Florida, Annual Florida Visitor Study (1997-2001) and Visitor. Estimates, Profiles and Industry Trend Indicators 2002Q4

Note: New domestic visitor estimation system began in July 1999.

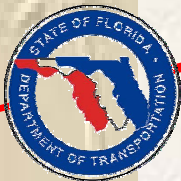


Rising Demand for Freight Movement

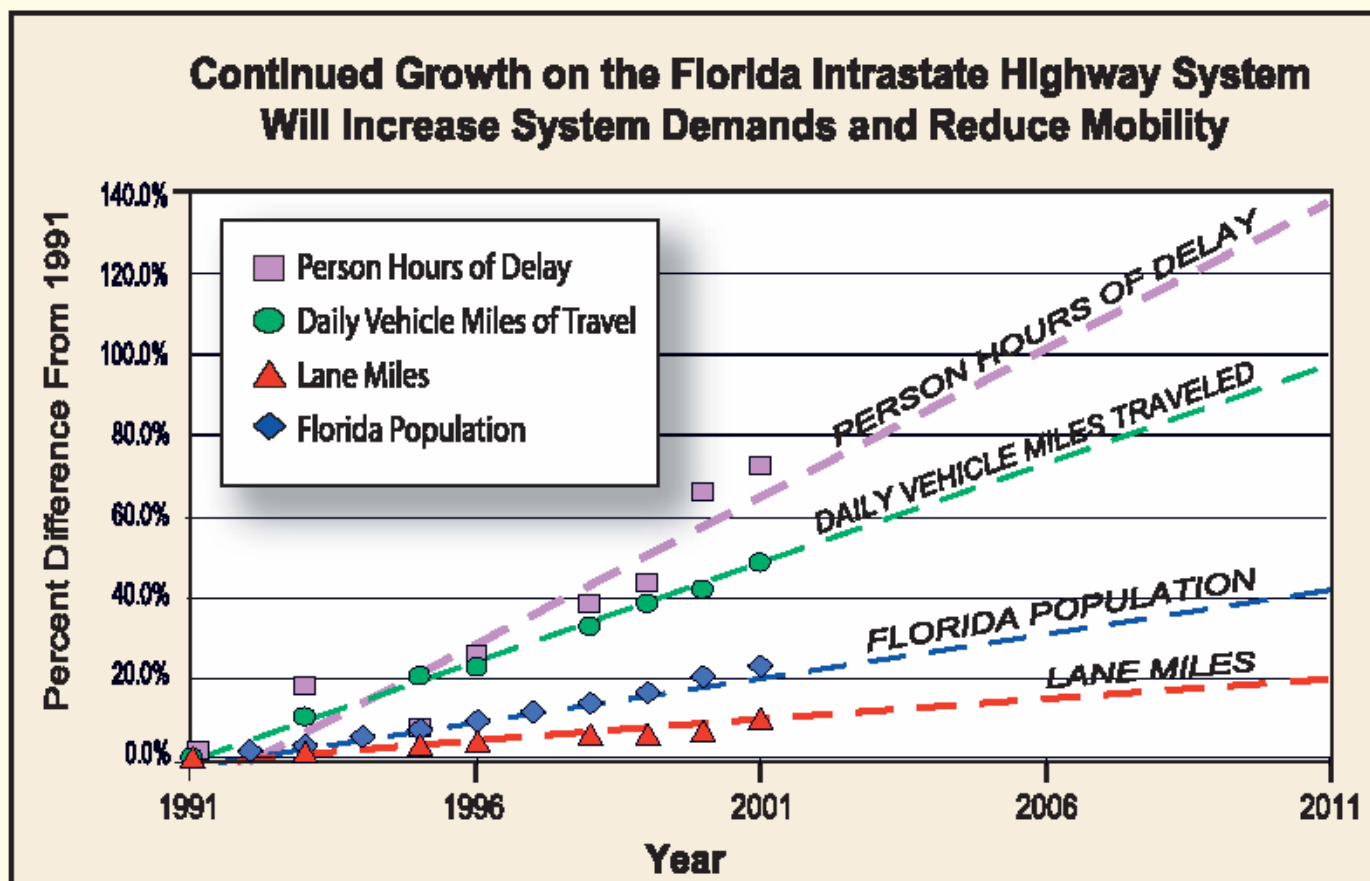
Freight Tonnage by Mode in Millions of Tons

Mode	1998 (Actual)	2001 (Estimate)	2025 (Forecast)	Percent Change
Truck	562	629	1,163	85%
Rail	143	156	256	65%
Air	2	3	7	171%
Water	73	78	115	48%
<i>Employment</i>	<i>6.9m</i>	<i>7.4 m</i>	<i>11.2m</i>	<i>51%</i>

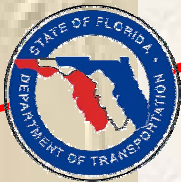
Source: Federal Highway Administration, Freight Analysis Framework, 2002; US Bureau of Economic Analysis; and DRI-WEFA, State Long-Term Tables, Fall 2002 Forecast



Continued Growth More Mobility - Reduced Quality

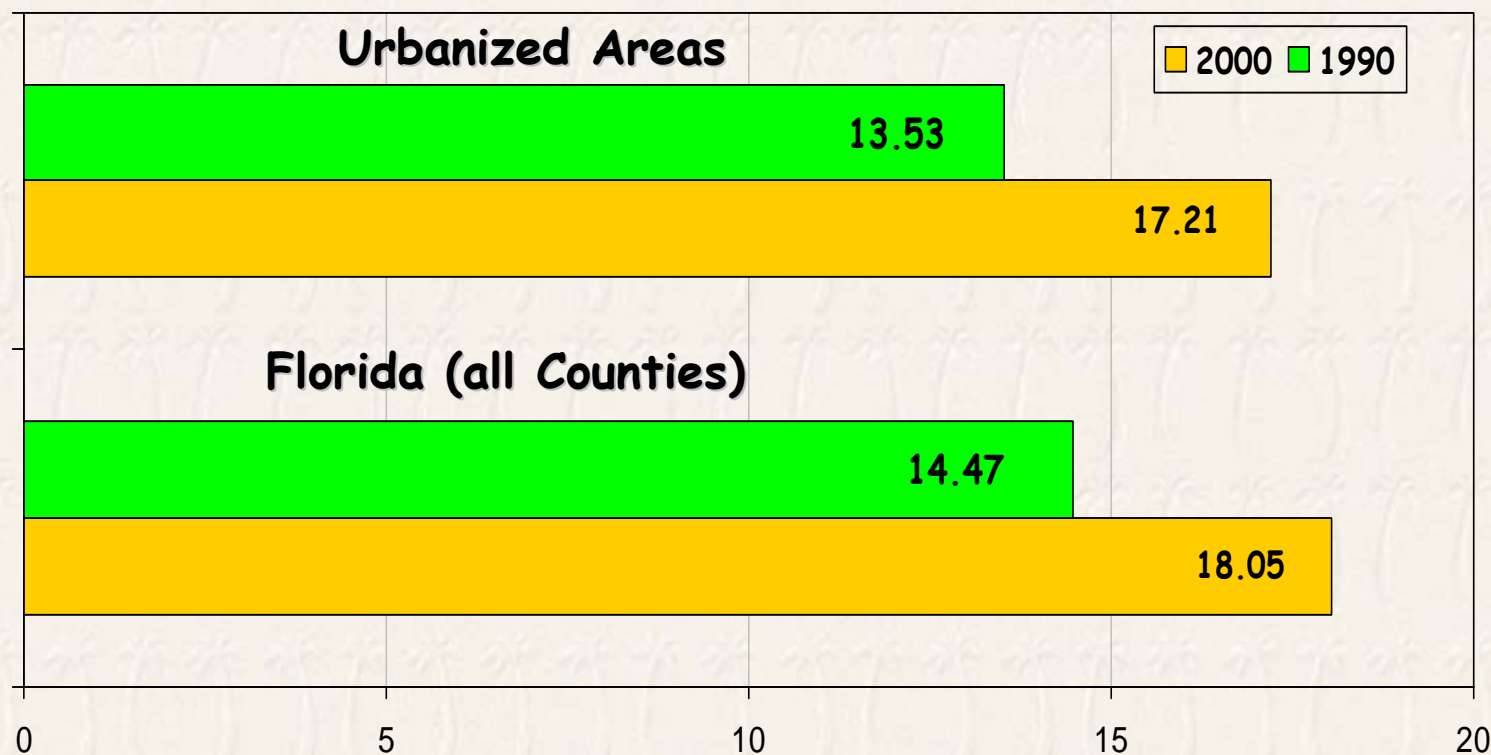


Source: Transportation Statistics Office



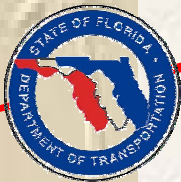
County-to-County Commuting Increasing

Percentage of Workers Crossing County Lines to Work,
1990 and 2000 Census



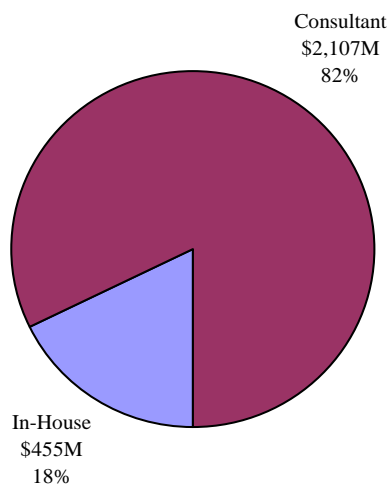
Percent Who Live and Work in Different Counties

Source: 2000 Journey To Work (2003).

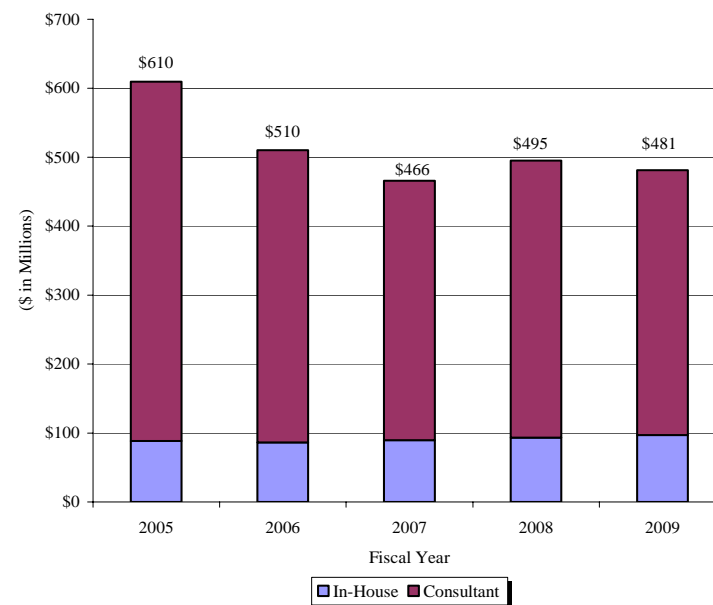


FLORIDA DEPARTMENT OF TRANSPORTATION TENTATIVE WORK PROGRAM TOTAL PRELIMINARY ENGINEERING FY 2005- 2009

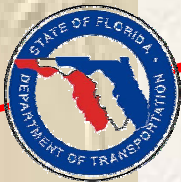
Five Year Summary



Annual Program Levels

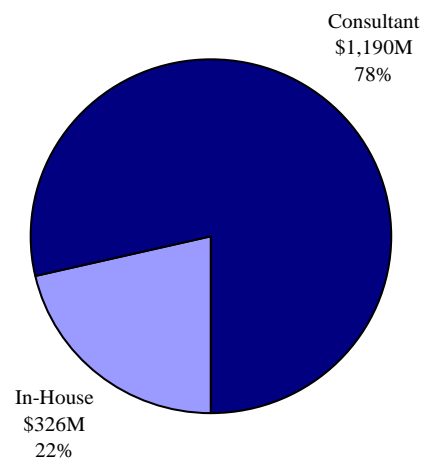


Total 5-Year Tentative Work Program \$2,562M

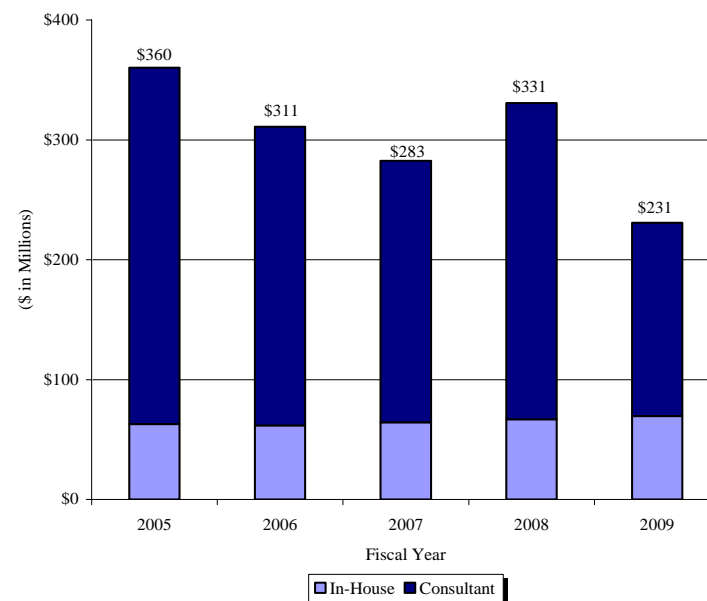


FLORIDA DEPARTMENT OF TRANSPORTATION TENTATIVE WORK PROGRAM TOTAL CONSTRUCTION ENGINEERING INSPECTION FY 2005- 2009

Five Year Summary



Annual Program Levels



Total 5-Year Tentative Work Program \$1,516M